

**WATERVILLE CITY COUNCIL
SPECIAL MEETING
November 28, 2023, 6:00 p.m.**

There was a meeting of the Waterville City Council held in the Council Chamber at 6:00 p.m. on November 28, 2023.
Present: Wollin, Grobe, McIntyre, Smith, and Mayor Conlin
Absent: None
Also Present: Administrator/Clerk Teresa Hill

Call to Order / Roll Call/Pledge of Allegiance

Mayor Conlin called the meeting to order noting that all Council was present. Also, present Teresa Hill

Approval of Agenda/Additional Items to Agenda

Motion by Wollin, Seconded by McIntyre to approve the agenda. Motion Carried 5-0.

New Business

2024 Proposed Budget and Levy. Administrator Hill provided comparisons of the 2023 Levy supported budget and proposed 2024 Levy supported budget. The 2024 proposed levy is \$ 1,124,841.00 and increased \$102,258 over the 2023 levy. The Proposed 2024 Levy supported revenue budget decreased \$37,208.00 to \$ 2,183,142.00. The proposed 2024 Levy supported expense budget increased \$43,411.00 to \$2,382,990.00. It was noted that Water and Sewer funds are not supported by Levy. Meeting was opened for Public Comment. **Daryl Bauer, 728 Tetonka View Drive** address the council on the snow removal budget of \$40,000 for hauling away snow in the downtown area. Mr. Bauer suggested the city look at creating a special taxing district for those areas so the people/businesses would pay for that cost. Discussion was held on the request. **Phil Langerud** addressed the council on the increase in his property taxes. Administrator Hill provided information on how the mill rate is calculated and applied to the properties based on the taxable value. She also explained the impact of increased taxable market value and how it effects how much the property owner pays of the levy. She also explained that if the Proposed levy decreased the mill rate would be recalculated and the impact on the property taxes paid would go down for the City portion. **Councilmember Grobe** commented on snow removal request; we all utilize those streets.

Resolution 2023R-038 Approving 2024 Budget. Motion by Wollin, Seconded by Smith to approve Resolution 2023R-038 approving the 2024 Budget. Motion carried 5-0.

Resolution 2023R-039 Approving 2024 Levy. Motion by McIntyre, Seconded by Wollin to approve Resolution 2023R-039 approving the 2024 Levy. Motion Carried 5-0.

Adjourn

Motion by Smith, Seconded by Wollin to adjourn. Motion Carried 5-0. Meeting adjourned at 6:23 p.m.

William Conlin, Mayor

Teresa Hill, Administrator-Clerk